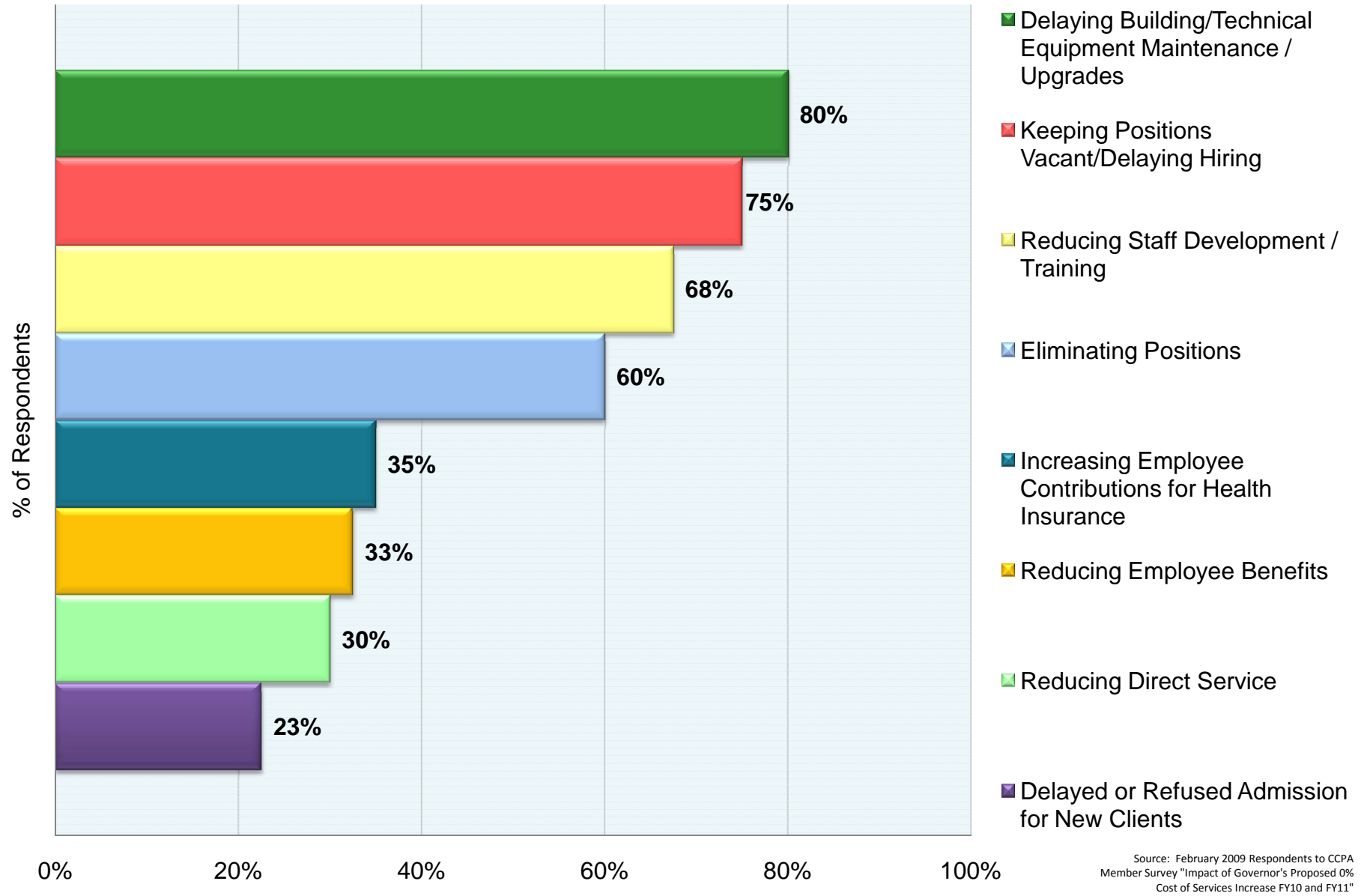


CCPA's Analysis--Actions Taken to Cope with the Impact of the 0% Cost of Services Increase for FY09



CCPA's Analysis--Anticipated Action Steps to Cope with the Cumulative Impact of 0% Cost of Services Increase for FY09, FY10, FY11

