

Calendar July 2009 to June 2010

	July	August	September	October	November	December	January	February	March	April	May	June	
Provider													Holidays
Weekdays Per Month	23	21	22	22	21	23	21	20	23	22	21	22	261
Sample Closure Days	1	0	1	0	2	1	2	1	0	1	1	0	July 4, Labor Day, Veterans Day, Thanksgiving, Christmas, New Years, Martin Luther King, Presidents Day, Good Friday Memorial Day
Potential Service Days	22	21	21	22	19	22	19	19	23	21	20	22	251

People who are served throughout the year: Potential Days would be 251 days

For people who start a program: Potential days would be counted from the first Day of Service.

For people who leave a program: Potential days would be counted till the last day of service.

<p>Distributed by: CCPA 35 Cold Springs Road, Suite 522 Rocky Hill, CT 06067</p>

Distributed at
the 3/6/09
Provider Council
Waiver Workgroup

Transition Rate Calculation								
			New Rates			Legacy Amounts		
Program	Program Type	Program Type	Step from Rate Steps	Per diem based on Step	Amount Based on 225 Days	Contract Amount	Ind Bud Amount	Total
Archie	Eastside DSO	DSO	12	100.32	22,572.00		19,638.00	19,638.00
Betty	Eastside DSO	DSO	14	117.04	26,334.00	27,500.00		27,500.00
Charles	Eastside DSO	DSO	15	125.40	28,215.00	36,000.00		36,000.00
Donald	Sample Work Crews	GSE	16	133.76	30,096.00	33,000.00		33,000.00
Edith	Sample Work Crews	GSE	13	108.68	24,453.00	24,000.00		24,000.00
Total					131,670.00	120,500.00	19,638.00	140,138.00
Raw Transition Percent					106%			

Contract Amount is Annualized Amount for the Person

Ind Budget is calculated: rate (Inc Modifier Applicable) times # of hours times 225

Raw Transition Percent was calculated by dividing the legacy total by the total based on the new rates.

Raw Transition Percent would be adjusted based on incremental movement towards uniform Rates

For Example if there was a transition plan based on four years and equal change it would be:

		Raw Transition	Applied Transition
Year One	0.75	106%	104.5%
Year Two	0.5	106%	103.0%
Year Three	0.25	106%	101.5%
Year Four	0	106%	100.0%

← Just a sample option -
not the transition plan.
Discussion of transition
plan options will take place
at the next Waiver Workgroup
meeting in April.

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