

DRAFT Goals for the Planning Process for the Transition to a Uniform Rate Based System

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Council Waiver*

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Workgroup.

	Goal		Action Steps	Target Date	Completion Date
1	All providers will receive the established uniform day rates.			6/30/2013	
		a.	Implement a pilot project to study the impact of uniform rates on a sample of day and supported living providers.		Implemented 2/07
		b.	Determine the estimated cost for budgetary purposes to move all providers to the established rates.		completed 10/2007
		c.	Identify all non-rate based procurement settings, programs and/or individuals not subject to uniform rates (ICF, forensic, etc).	2/1/2009	
		d.	Revise day rates to utilize LON in determining support and funding levels	7/1/2009	
		e.	Implement an interim step of reimbursing all contracted day and supported living providers based on a rate specific to their agency and monthly utilization.	7/1/2009	
		f.	Develop options to transition high rate agencies (attrition, variable COLA, etc.)to the established rates.	4/1/2009	
		g.	Finalize transition Plan	7/1/2009	
		h.	Begin implementation plan to convert all Day and SL contracts to individual budgets.	7/1/2009	

	Goal		Action Steps	Target Date	Completion Date
2	All providers will receive the established uniform residential rates			7/1/2013	
		a.	Develop a methodology for establishing a residential rate	9/1/2009	
		b.	Match the LON composite score with the funding to meet the supports needs of individuals in a residential setting.	9/1/2009	
		c.	Implement Residential Rates for new placements and portability.	9/1/2009	
		d.	Develop options to transition high rate agencies (attrition, variable COLA, etc.)to the established rates.	4/1/2009	
		e.	Identify all non-rate based procurement settings, programs and/or individuals not subject to uniform rates (Highest LON, forensic, etc).	6/1/2009	
		f.	Implement an interim step of reimbursing all contracted residential providers based on a rate specific to their agency and monthly utilization.	1/1/2011	
		g.	Finalize transition Plan	7/1/2011	
		h.	Begin implementation plan to convert all Residential contracts to individual budgets.	7/1/2011	

	Goal		Action Steps	Target Date	Completion Date
3	To redistribute individual allocations based on LON			Day- 1/01/10 Residential -7/1/11	
		a.	Identify funding based on LON to all existing DDS consumers on a master contract	Day- 6/30/09 Residential -1/1/11	
		b.	Analyze total private agency contractual funding to individual LON allocations.	Day- 6/30/09 Residential -1/1/11	
		c.	Redistribute funding within each agency based on LON and identify individual consumer's excess or deficient allocation.	Day- 7/01/09 Residential -4/1/11	
		d.	Redistribute allocations between agencies to meet the individual needs.	Day- 1/01/10 Residential -6/30/11	
4	Implement a transition process to help stabilize agencies during the transition to the uniform rates			Day- 3/01/09 Residential -3/1/11	
		a.	Develop a transition plan for each agency.	Day- 3/01/09 Residential -3/1/11	
		b.	Initiate training programs on cooperative administrative arrangements	Day- 7/01/08 Residential -7/1/09	

	Goal		Objective	Target Date	Completion Date
5	Plan to integrate a utilization based reimbursement system with the billing and payment process.			7/1/2009	
		a.	Determine methods to minimize cash flow issues for providers	7/1/2009	
		b.	Design an electronic billing system.	7/1/2009	
		c.	Identify infrastructure needs for private providers and DDS.	7/1/2009	
		d.	Implement an electronic billing system.	7/1/2009	

6	Determine the need and funding necessary for a Risk Pool.			7/1/2009	
		a.	Develop a policy to standardize the one-time funding process to ensure fair and consistent distributions.	7/1/2009	
		b.	Analyze data for determining Chronic or short term needs	ongoing	
		c.	Develop proposal for an annual allocation for funding long-term chronic needs.	7/1/2009	
		d.	Determine how to maximize allocations managed by the Fiscal Intermediaries.	7/1/2009	

7	Implement a cost reporting method for all unit and non-unit rate based procurement contracts.			7/1/2010	
		a.	Determine cost reporting methods.	4/1/2009	
		b.	Pilot report to determine issues of implementation.	7/1/2009	